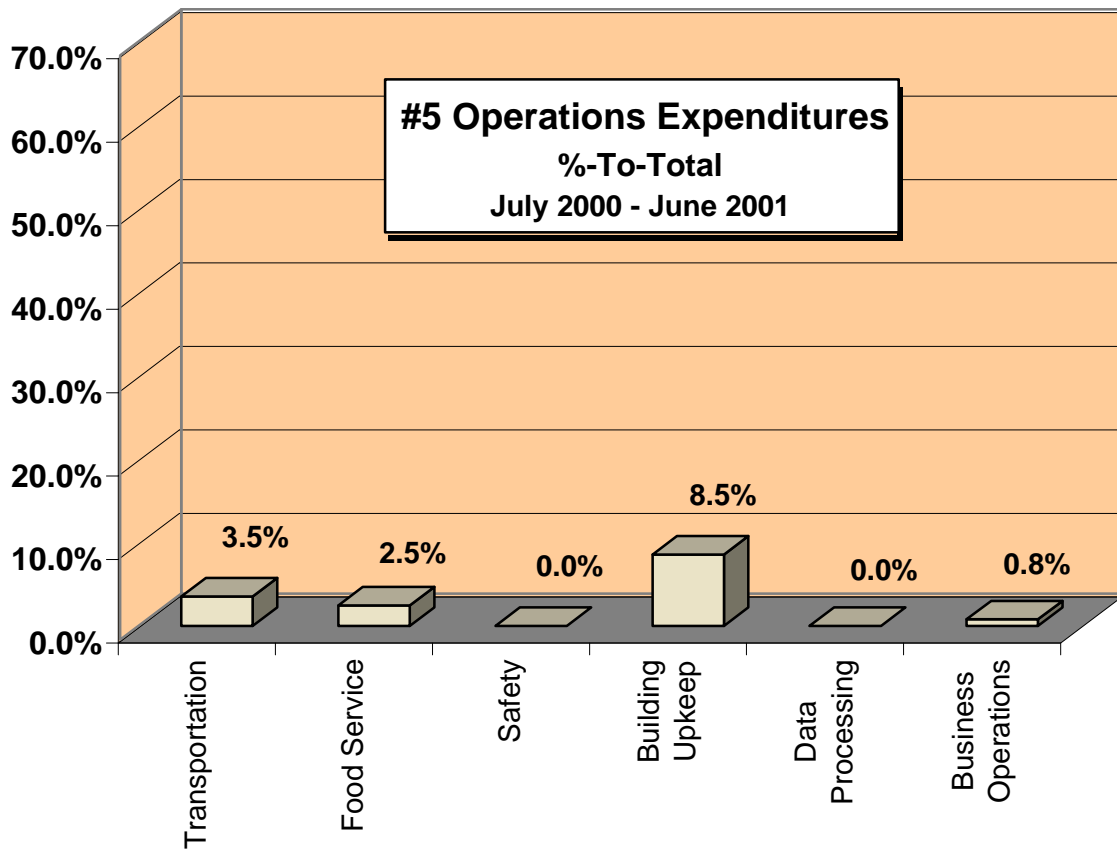


Middletown School District



District Enrollment (ADM): 2,838	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$993,214	\$350	3.5%
Food Service	\$689,484	\$243	2.5%
Safety	\$0	\$0	0.0%
Building Upkeep, Utilities, et al	\$2,396,531	\$844	8.5%
Data Processing	\$0	\$0	0.0%
Business Operations	\$218,546	\$77	0.8%
Operations Expenditures	\$4,297,775	\$1,514	15.3%
Total District	\$28,094,486	\$9,899	100.0%